



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



Scott T. Moore
Business Manager

660 West Daley Street ≈ Spring Green, Wisconsin 53588 ≈ Phone: 608-588-2551

September 11, 2023 | Budget/Employee Relations Committee

1. 2023-2024 July General Aide
 - \$5,581,231
 - Increase of \$112,389 from 2022-2023
 - 2.08% Increase
2. Initial Budget Submissions
 - IDEA - Flow-Through
 - IDEA - Preschool
 - Title I
 - Title II
 - Title III
 - Title IV
3. Third Friday Pupil Count
 - Friday, September 15, 2023
4. General Aid Calculation with Revenue Limit will be released on Friday, October 13, 2023
5. Dot Com Therapy
 - School Psychology Services
 - .6 FTE
6. Audit
 - Nearing completion

